# СОВЕТ ДЕПУТАТОВ

БОРОВСКОГО СЕЛЬСКОГО ПОСЕЛЕНИЯ

БРЕДИНСКОГО МУНИЦИПАЛЬНОГО РАЙОНА ЧЕЛЯБИНСКОЙ ОБЛАСТИ

**РЕШЕНИЕ**

457321, Россия, Челябинская область, Брединский район, п.Боровое, ул.Мира 18, тел. 72-1-31

«01»октября 2020 г. № 17

«О внесении изменений в Решение

Совета депутатов Боровского сельского

поселения от 26.12.2019 г. № 14

«О бюджете Боровского сельского поселения

на 2020 год и на плановый период 2021 и 2022 годов»

СОВЕТ ДЕПУТАТОВ Р Е Ш А Е Т :

Внести изменения в Решение Совета депутатов Боровского сельского поселения от 26.12.2019 г. № 14 «О бюджете Боровского сельского поселения на 2020 год и на плановый период 2021 и 2022 годов» следующего содержания:

1) В подпункте 1 пункта 1 слова « в сумме 10803,55 тыс. рублей» заменить словами «в сумме 10840,10 тыс. рублей», слова «в сумме 7173,41тыс. рублей» заменить словами «в сумме 7209,96 тыс. рублей»;

2) В подпункте 2 пункта 1 слова « в сумме 10803,55тыс. рублей» заменить словами «в сумме 10840,10 тыс. рублей»;

3) приложение 2 изложить в новой редакции (Приложение 1 к настоящему решению);

4)приложение 6 изложить в новой редакции ( Приложение 2 к настоящему Решению);

5) приложение 8 изложить в новой редакции ( Приложение 3 к настоящему Решению ).

Председатель Совета депутатов Н.Н.Горр

Боровского сельского поселения

Глава Боровского сельского поселения Ю.Г. Зубков

Приложение 1

к Решению Совета депутатов Боровского сельского поселения

«О внесении изменений в Решение Собрания

депутатов Боровского сельского поселения от 26.12.2019 г. № 14

«О бюджете Боровского сельского поселения на 2020 год

и на плановый период 2021 и 2022 годов»

от 01 октября 2020 года № 17

Приложение 2

к Решению Совета депутатов Боровского сельского поселения

«О бюджете Боровского сельского поселения на 2020 год

и на плановый период 2021 и 2022 годов»

от 26 декабря 2019 года № 14

|  |  |  |
| --- | --- | --- |
| **Доходы бюджета Боровского сельского поселения на 2020 год** | | |
|  |  | (тыс. рублей) |
| **Код бюджетной классификации Российской Федерации** | **Наименование доходов** | **Сумма** |
| **000 8 50 00000 00 0000 000** | **Доходы бюджета - Всего** | **10840,10** |
| **000 1 00 00000 00 0000 000** | **НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ** | **3630,14** |
| **000 1 01 00000 00 0000 000** | **НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ** | **290,74** |
| 000 1 01 02000 01 0000 110 | Налог на доходы физических лиц | 290,74 |
| **000 1 05 00000 00 0000 000** | **НАЛОГИ НА СОВОКУПНЫЙ ДОХОД** | **60,00** |
| 000 1 05 03000 01 0000 110 | Единый сельскохозяйственный налог | 60,00 |
| **000 1 06 00000 00 0000 000** | **НАЛОГИ НА ИМУЩЕСТВО** | **3279,4** |
| 000 1 06 01000 00 0000 110 | Налог на имущество физических лиц | 258,4 |
| 000 1 06 06000 00 0000 110 | Земельный налог | 3021,0 |
| **000 2 00 00000 00 0000 000** | **БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ** | **7209,96** |
| **000 2 02 00000 00 0000 000** | **БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ** | **7209,96** |
| **000 2 02 10000 00 0000 150** | **Дотации бюджетам бюджетной системы Российской Федерации** | **1806,00** |
| 000 2 02 15001 10 0000 150 | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности | 1746,00 |
| 000 2 02 16001 10 0000 150 | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов | 60,00 |
| **000 2 02 30000 00 0000 150** | **Субвенции бюджетам бюджетной системы Российской Федерации** | **258,7** |
| 000 2 02 35118 10 0000 150 | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | 258,7 |
| **000 2 02 40000 00 0000 150** | **Иные межбюджетные трансферты** | **5145,26** |
| 000 2 02 40014 10 0000 150 | Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | 4797,71 |
| 000 2 02 49999 10 0000 150 | Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений | 347,55 |

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| Приложение 2  к Решению Совета депутатов Боровского сельского поселения  «О внесении изменений в Решение Собрания  депутатов Боровского сельского поселения от 26.12.2019 г. № 14  «О бюджете Боровского сельского поселения на 2020 год  и на плановый период 2021 и 2022 годов»  от 01 октября 2020 года № 17  Приложение 6   |  |  |  |  |  | | --- | --- | --- | --- | --- | | к Решению Совета депутатов Боровского сельского поселения  «О бюджете Боровского сельского поселения на 2020 год  и на плановый период 2021 и 2022 годов"  от 26 декабря 2019 года №14 |  |  |  |  |   Распределение бюджетных ассигнований по целевым статьям  (муниципальным программам района и непрограммным направлениям деятельности), группам видов расходов, разделам и подразделам классификации расходов бюджета Боровского сельского поселения на 2020год     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | | | | | |  | | (тыс. рттыс.р(тыс.руб) |  |  |  |  | | | Наименование | | | | | Ведомство | | Раздел | | Подраз- дел | | Целевая статья | | | | | Вид  расходов | Сумма | |  |  |  | | | | Администрация Боровского сельского поселения Брединского муниципального района Челябинской области | | | | | 578 | |  | |  | |  | | | | | 20 | 10840,10 | | | Общегосударственные вопросы | | | | |  | | 01 | | 00 | |  | | | | |  | 4195,56 | | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | | | | |  | | 01 | | 02 | |  | | | | |  | 566,00 | | | Непрограммные направления деятельности | | | | |  | | 01 | | 02 | | 99 0 00 00000 | | | | |  | 566,00 | | | Расходы общегосударственного характера | | | | |  | | 01 | | 02 | | 99 0 00 00000 | | | | |  | 566,00 | | | Глава муниципального образования | | | | |  | | 01 | | 02 | | 99 0 00 20300 | | | | |  | 566,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | |  | | 01 | | 02 | | 99 0 00 20300 | | | | | 100 | 566,00 | | | Функционирование Правительства Российской Федерации , высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | | | | |  | | 01 | | 04 | |  | | | | |  | 3498,66 | | | Непрограммные направления деятельности | | | | |  | | 01 | | 04 | | 99 0 00 00000 | | | | |  | 3498,66 | | | Расходы общегосударственного характера | | | | |  | | 01 | | 04 | | 99 0 00 00000 | | | | |  | 3401,42 | | | Финансовое обеспечение выполнения функций государственными органами | | | | |  | | 01 | | 04 | | 99 0 00 20401 | | | | |  | 3401,42 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | |  | | | 01 | 04 | | 99 0 00 20401 | | | | | 100 | 2523,25 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | |  | | | 01 | 04 | | 99 0 00 20401 | | | | | 200 | 878,17 | | | Уплата налога на имущество организаций, земельного и транспортных налогов | | | | |  | | | 01 | 04 | | 99 0 00 00000 | | | | | 800 | 97,24 | | | Финансовое обеспечение выполнения функций государственными органами | | | | |  | | | 01 | 04 | | 99 0 00 28900 | | | | |  | 97,24 | | | Иные бюджетные ассигнования | | | | |  | | | 01 | 04 | | 99 0 00 28900 | | | | |  | 97,24 | | | Обеспечение проведения выборов и референдумов | | | | |  | | | 01 | 07 | |  | | | | |  | 130,9 | | | Непрограммные направления деятельности | | | | |  | | | 01 | 07 | | 99 0 00 00000 | | | | |  | 130,9 | | | Обеспечение выборов и референдумов | | | | |  | | | 01 | 07 | | 99 0 00 02002 | | | | |  | 130,90 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | |  | | | 01 | 07 | | 99 0 00 02002 | | | | | 200 | 130,90 | | | Национальная оборона | | | | |  | | | 02 | 00 | |  | | | | |  | 258,7 | | | Мобилизационная и вневойсковая подготовка | | | | |  | | | 02 | 03 | |  | | | | |  | 258,7 | | | Непрограммные направления деятельности | | | | |  | | | 02 | 03 | | 99 0 00 00000 | | | | |  | 258,7 | | | Субвенции местным бюджетам для финансового обеспечения расходных обязательств муниципальных образований, возникающих при выполнении государственных полномочий Российской Федерации, субъектов Российской Федерации, переданных для осуществления органами мест | | | | |  | | | 02 | 03 | | 99 0 00 00000 | | | | |  | 258,7 | | | Осуществление первичного воинского учета на территориях , где отсутствуют военные комиссариаты | | | | |  | | | 02 | 03 | | 99 0 00 51180 | | | | |  | 258,7 | | | Расходы на выплату персоналу в целях обеспечения выполнения функций государственными(муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | |  | | | 02 | 03 | | 99 0 00 51180 | | | | | 100 | 245,06 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | |  | | | 02 | 03 | | 99 0 00 51180 | | | | | 200 | 13,64 | | | Национальная безопасность и правоохранительная деятельность | | | | |  | | | 03 | 00 | |  | | | | |  | 255,15 | | | Муниципальная программа « Обеспечение безопасности жизнедеятельности населения Брединского муниципального района на 2017-2019гг» | | | | |  | | | 03 | 09 | | 3 0 00 00000 | | | | |  | 255,15 | | | Защита населения и территории от последствий чрезвычайных ситуаций природного и техногенного характера, гражданская оборона | | | | |  | | 03 | | 09 | | 30 0 00 00000 | | | | |  | 255,15 | | | Предупреждение и ликвидация последствий чрезвычайных ситуаций и стихийных бедствий природного и техногенного характера | | | | | |  | 03 | | 09 | | 30 0 00 79530 | | | | |  | 255,15 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | |  | 03 | | 09 | | 30 0 00 79530 | | | | | 200 | 255,15 | | | Обеспечение пожарной безопасности | | | | | |  | 03 | | 10 | |  | | | | |  | 979,33 | | | Предупреждение и ликвидация последствий чрезвычайных ситуаций и стихийных бедствий природного и техногенного характера | | | | | |  | 03 | | 10 | | 99 0 00 00000 | | | | |  | 979,33 | | | Мероприятия по предупреждению и ликвидации последствий ЧС и стихийных бедствий природного и техногенного характера | | | | | |  | 03 | | 10 | | 99 0 00 21801 | | | | |  | 542,65 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | |  | 03 | | 10 | | 99 0 00 21801 | | | | | 200 | 541,35 | | | Иные бюджетные ассигнования | | | | | |  | 03 | | 10 | | 99 0 00 21801 | | | | | 800 | 1,3 | | | Обеспечение первичных мер пожарной безопасности в части создания условий для организации добровольной пожарной охраны | | | | | |  | 03 | | 10 | | 99 0 00 46020 | | | | |  | 436,68 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | |  | 03 | | 10 | | 99 0 00 46020 | | | | | 200 | 436,68 | | | Национальная экономика | | | | | |  | 04 | | 00 | |  | | | | |  | 2515,39 | | | Дорожное хозяйство | | | | | |  | 04 | | 09 | |  | | | | |  | 2515,39 | | | Муниципальная программа "Развитие дорожного хозяйства в Брединском муниципальном районе» | | | | | |  | 04 | | 09 | | 34 0 00 00000 | | | | |  | 2515,39 | | | Программа « Развитие и совершенствование сети автомобильных дорог общего пользования в Брединском муниципальном районе» | | | | | |  | 04 | | 09 | | 34 1 00 00000 | | | | |  | 1089,51 | | | Комплексное содержание автомобильных дорог и улично-дорожной сети | | | | | |  | 04 | | 09 | | 34 1 00 79534 | | | | |  | 1089,51 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | |  | 04 | | 09 | | 34 1 00 79534 | | | | | 200 | 1089,51 | | | Программа "Безопасность дорожного движения в Брединском муниципальном районе " | | | | | |  | 04 | | 09 | | 34 2 00 00000 | | | | |  | 1425,88 | | | Капитальный ремонт, ремонт и содержание автомобильных дорог общего пользования местного значения | | | | |  | | 04 | | 09 | | 34 2 00 06050 | | | | |  | 1268,36 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | |  | | 04 | | 09 | | 34 2 00 06050 | | | | | 200 | 1268,36 | | | Создание безопасных и комфортных условий для движения транспортных средств и пешеходов | | | | |  | | 04 | | 09 | | 34 2 00 79534 | | | | |  | 157,52 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | |  | | 04 | | 09 | | 34 2 00 79534 | | | | | 200 | 157,52 | | | Жилищно-коммунальное хозяйство | | | | |  | | 05 | | 00 | |  | | | | |  | 2369,62 | | | Коммунильное хозяйство | | | | |  | | 05 | | 02 | |  | | | | |  | 1299,00 | | | Муниципальная программа "Обеспечение доступным и комфортным жильем граждан РФ" в Брединском муниципальном районе на 2014-2020 годы" | | | | |  | | 05 | | 02 | | 13 0 00 00000 | | | | |  | 865,00 | | | Подпрограмма "Модернизация объектов коммунальной инфраструктуры" | | | | |  | | 05 | | 02 | | 13 2 00 00000 | | | | |  | 865,00 | | | Иные расходы на реализацию отраслевых мероприятий | | | | |  | | 05 | | 02 | | 13 2 00 00000 | | | | |  | 865,00 | | | Модернизация, реконструкция, капитальный ремонт и строительство приоритетных объектов коммунальной инфраструктуры (Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд) | | | | |  | | 05 | | 02 | | 13 2 00 79503 | | | | |  | 865,00 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | |  | | 05 | | 02 | | 13 2 00 79503 | | | | | 200 | 865,00 | | | Муниципальная программа "Энергосбережение и повышение энергетической эффективности на 2014-2020 годы" | | | | |  | | 05 | | 02 | | 31 0 00 00000 | | | | |  | 24,00 | | | Иные расходы на реализацию отраслевых мероприятий | | | | |  | | 05 | | 02 | | 31 0 00 00000 | | | | |  | 24,00 | | | Меропрития в области программы | | | | |  | | 05 | | 02 | | 31 0 00 79531 | | | | |  | 24,00 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | |  | | 05 | | 02 | | 31 0 00 79531 | | | | | 200 | 24,00 | | | Муниципальная программа "Чистая вода на территории Брединского муниципального района на 2014-2020гг." | | | | |  | | 05 | | 02 | | 33 0 00 00000 | | | | |  | 410,00 | | | Иные расходы на реализацию отраслевых мероприятий | | | | |  | | 05 | | 02 | | 33 0 00 00000 | | | | |  | 410,00 | | | Обеспечение государственной поддержки процессов модернизации, реконструкции, капитального ремонта и строительства систем водоснабжения (Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд) | | | | |  | | 05 | | 02 | | 33 0 00 79501 | | | | |  | 410,00 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | |  | | 05 | | 02 | | 33 0 00 79501 | | | | | 200 | 410,00 | | | Благоустройство | | | | |  | | 05 | | 03 | |  | | | | |  | 1070,62 | | | Муниципальная программа "Природоохранные мероприятия на территории Брединского муниципального района на 2018-2020 годы" | | | | |  | | 05 | | 03 | | 37 0 00 00000 | | | | |  | 200,00 | | | Иные расходы на реализацию отраслевых мероприятий | | | | |  | | 05 | | 03 | | 37 0 00 00000 | | | | |  | 200,00 | | | Мероприятия в области программы | | | | |  | | 05 | | 03 | | 37 0 00 79501 | | | | |  | 200,00 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | |  | | 05 | | 03 | | 37 0 00 79501 | | | | | 200 | 200,00 | | | Муниципальная программа  « Благоустройство и содержание кладбищ в Брединском муниципальном районе» на 2018-2020гг | | | | |  | | 05 | | 03 | | 42 0 00 00000 | | | | |  | 91,50 | | | Иные расходы на реализацию отраслевых мероприятий | | | | |  | | 05 | | 03 | | 42 0 00 00000 | | | | |  | 91,50 | | | Повышения уровня благоустройства и санитарного состояния кладбища | | | | |  | | 05 | | 03 | | 42 0 00 79504 | | | | |  | 91,50 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | |  | | 05 | | 03 | | 42 0 00 79504 | | | | | 200 | 91,50 | | | Непрограммные направления деятельности | | | | |  | | 05 | | 03 | | 99 0 00 00000 | | | | |  | 779,12 | | | Мероприятия в области благоустройства | | | | |  | | 05 | | 03 | | 99 0 00 60000 | | | | |  | 779,12 | | | Уличное освещение | | | | |  | | 05 | | 03 | | 99 0 00 60001 | | | | |  | 278,16 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | |  | | 05 | | 03 | | 99 0 00 60001 | | | | | 200 | 278,16 | | | Прочие мероприятия по благоустройству поселений | | | | |  | | 05 | | 03 | | 99 0 00 60005 | | | | |  | 500,96 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | |  | | 05 | | 03 | | 99 0 00 60005 | | | | | 200 | 500,96 | | | Культура , кинематография | | | | |  | | 08 | | 00 | |  | | | | |  | 30,00 | | | Культура | | | | |  | | 08 | | 01 | |  | | | | |  | 30,00 | | | Муниципальная программа « Развитие культуры на территории Боровского сельского поселения на 2020-2022г» | | | | |  | | 08 | | 01 | | 68 0 00 0000 | | | | |  | 30,00 | | | Обеспечение финансирования проведения праздничных мероприятий на территории Боровского с/поселения | | | | |  | | 08 | | 01 | | 68 0 00 44000 | | | | |  | 30,00 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | |  | | 08 | | 01 | | 68 0 00 44000 | | | | | 200 | 30,00 | | | Физическая культура и спорт | | | | |  | | 11 | | 00 | |  | | | | |  | 236,35 | | | Массовый спорт | | | | |  | | 11 | | 02 | |  | | | | |  | 236,35 | | | Непрограммные направления деятельности | | | | |  | | 11 | | 02 | | 99 0 00 00000 | | | | |  | 236,35 | | | Мероприятия в области спорта и физической культуры | | | | | |  | 11 | | 02 | | 99 0 00 71200 | | | | |  | 236,35 | | | Расходы на выплату персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | |  | 11 | | 02 | | 99 0 00 71200 | | | | | 100 | 20,00 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | |  | 11 | | 02 | | 99 0 00 71200 | | | | | 200 | 216,35 | |   Приложение 3  к Решению Совета депутатов Боровского сельского поселения  «О внесении изменений в Решение Собрания  депутатов Боровского сельского поселения от 26.12.2019 г. № 14  «О бюджете Боровского сельского поселения на 2020 год  и на плановый период 2021 и 2022 годов»  от 01 октября 2020 года № 17  Приложение 8   |  |  |  |  |  | | --- | --- | --- | --- | --- | | к Решению Совета депутатов Боровского сельского поселения  «О бюджете Боровского сельского поселения на 2020 год  и на плановый период 2021 и 2022 годов"  от 26 декабря 2019 года № 14 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | | | | | | | | | | |  | |  | | | | | |  | | |  | | Ведомственная структура расходов бюджета Боровского сельского поселения на 2020 год | | | | | | | | |  | | |  | | |  | | |  | | | |  |  |  |  |  | |  | |  | |  | | | |  | | |  | | |  | | | | | |  |  |  |  |  | |  | | (тыс. руб.) | |  | | | |  | | |  | | |  | | | | | | Наименование | Ведомство | Раздел | Подраз- дел | Целевая статья | Вид  расходов | | Сумма | | |  | | | |  | |  | | | | | | | | | | | Администрация Боровского сельского поселения Брединского муниципального района Челябинской области | 578 |  |  |  |  | | 10840,1 | | | | Общегосударственные вопросы |  | 01 | 00 |  |  | | 4195,56 | | | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |  | 01 | 02 |  |  | | 566,00 | | | | Непрограммные направления деятельности |  | 01 | 02 | 99 0 00 00000 |  | | 566,00 | | | | Расходы общегосударственного характера |  | 01 | 02 | 99 0 00 00000 |  | | 566,00 | | | | Глава муниципального образования |  | 01 | 02 | 99 0 00 20300 |  | | 566,00 | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами |  | 01 | 02 | 99 0 00 20300 | 100 | | 566,00 | | | | Функционирование Правительства Российской Федерации , высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |  | 01 | 04 |  |  | | 3498,66 | | | | Непрограммные направления деятельности |  | 01 | 04 | 99 0 00 00000 |  | | 3498,66 | | | | Расходы общегосударственного характера |  | 01 | 04 | 99 0 00 00000 |  | | 3401,42 | | | | Финансовое обеспечение выполнения функций государственными органами |  | 01 | 04 | 99 0 00 20401 |  | | 3401,42 | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами |  | 01 | 04 | 99 0 00 20401 | 100 | | 2523,25 | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд |  | 01 | 04 | 99 0 00 20401 | 200 | | 878,17 | | | | Уплата налога на имущество организаций, земельного и транспортных налогов |  | 01 | 04 | 99 0 00 00000 |  | | 97,24 | | | | Финансовое обеспечение выполнения функций государственными органами |  | 01 | 04 | 99 0 00 28900 |  | | 97,24 | | | | Иные бюджетные ассигнования |  | 01 | 04 | 99 0 00 28900 | 800 | | 97,24 | | | | Обеспечение проведения выборов и референдумов |  | 01 | 07 |  |  | | 130,90 | | | | Непрограммные направления деятельности |  | 01 | 07 | 99 0 00 00000 |  | | 130,90 | | | | Обеспечение выборов и референдумов |  | 01 | 07 | 99 0 00 02002 |  | | 130,90 | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд |  | 01 | 07 | 99 0 00 02002 | 200 | | 130,90 | | | | \Национальная оборона |  | 02 | 00 |  |  | | 258,7 | | | | Мобилизационная и вневойсковая подготовка |  | 02 | 03 |  |  | | 258,7 | | | | Непрограммные направления деятельности |  | 02 | 03 | 99 0 00 00000 |  | | 258,7 | | | | Субвенции местным бюджетам для финансового обеспечения расходных обязательств муниципальных образований, возникающих при выполнении государственных полномочий Российской Федерации, субъектов Российской Федерации, переданных для осуществления органами мест |  | 02 | 03 | 99 0 00 00000 |  | | 258,7 | | | | Осуществление первичного воинского учета на территориях , где отсутствуют военные комиссариаты |  | 02 | 03 | 99 0 00 51180 |  | | 258,7 | | | | Расходы на выплату персоналу в целях обеспечения выполнения функций государственными(муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами |  | 02 | 03 | 99 0 00 51180 | 100 | | 245,06 | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд |  | 02 | 03 | 99 0 00 51180 | 200 | | 13,64 | | | | Национальная безопасность и правоохранительная деятельность |  | 03 | 00 |  |  | | 1196,27 | | | | Муниципальная программа « Обеспечение безопасности жизнедеятельности населения Брединского муниципального района» |  | 03 | 09 | 3 0 00 00000 |  | | 255,15 | | | | Защита населения и территории от последствий чрезвычайных ситуаций природного и техногенного характера, гражданская оборона |  | 03 | 09 | 30 0 00 00000 |  | | 255,15 | | | | Предупреждение и ликвидация последствий чрезвычайных ситуаций и стихийных бедствий природного и техногенного характера |  | 03 | 09 | 30 0 00 79530 |  | | 255,15 | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд |  | 03 | 09 | 30 0 00 79530 | 200 | | 255,15 | | | | Обеспечение пожарной безопасности |  | 03 | 10 |  |  | | 979,33 | | | | Непрограммные направления деятельности |  | 03 | 10 | 99 0 00 00000 |  | | 979,33 | | | | Предупреждение и ликвидация последствий чрезвычайных ситуаций и стихийных бедствий природного и техногенного характера |  | 03 | 10 | 99 0 00 00000 |  | | 541,35 | | | | Мероприятия по предупреждению и ликвидации последствий ЧС и стихийных бедствий природного и техногенного характера |  | 03 | 10 | 99 0 00 21801 |  | | 541,35 | | | | Иные бюджетные ассигнования |  | 03 | 10 | 99 0 00 21801 | 800 | | 1,3 | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд |  | 03 | 10 | 99 0 00 21801 | 200 | | 499,59 | | | | Обеспечение первичных мер пожарной безопасности в части создания условий для организации добровольной пожарной охраны |  | 03 | 10 | 99 0 00 46020 |  | | 436,68 | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд |  | 03 | 10 | 99 0 00 46020 | 200 | | 436,68 | | | | Национальная экономика |  | 04 | 00 |  |  | | 2515,39 | | | | Дорожное хозяйство |  | 04 | 09 |  |  | | 2515,39 | | | | Муниципальная программа "Развитие дорожного хозяйства в Брединском муниципальном районе» |  | 04 | 09 | 34 0 00 00000 |  | | 2515,39 | | | | Программа « Развитие и совершенствование сети автомобильных дорог общего пользования в Брединском муниципальном районе» |  | 04 | 09 | 34 1 00 00000 |  | | 1089,51 | | | | Комплексное содержание автомобильных дорог и улично-дорожной сети |  | 04 | 09 | 34 1 00 79534 |  | | 1089,51 | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд |  | 04 | 09 | 34 1 00 79534 |  | | 1089,51 | | | | Программа "Безопасность дорожного движения в Брединском муниципальном районе " |  | 04 | 09 | 34 2 00 00000 |  | | 1425,88 | | | | Капитальный ремонт, ремонт и содержание автомобильных дорог общего пользования местного значения |  | 04 | 09 | 34 2 00 06050 |  | | 1268,36 | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд |  | 04 | 09 | 34 2 00 06050 | 200 | | 1268,36 | | | | Создание безопасных и комфортных условий для движения транспортных средств и пешеходов |  | 04 | 09 | 34 2 00 79534 |  | | 157,52 | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд |  | 04 | 09 | 34 2 00 79534 | 200 | | 157,52 | | | | Жилищно-коммунальное хозяйство |  | 05 | 00 |  |  | | 2369,62 | | | | Коммунильное хозяйство |  | 05 | 02 |  |  | | 1299,00 | | | | Муниципальная программа "Обеспечение доступным и комфортным жильем граждан РФ" в Брединском муниципальном районе на 2014-2020 годы" |  | 05 | 02 | 13 0 00 00000 |  | | 865,00 | | | | Подпрограмма "Модернизация объектов коммунальной инфраструктуры" |  | 05 | 02 | 13 2 00 00000 |  | | 865,00 | | | | Иные расходы на реализацию отраслевых мероприятий |  | 05 | 02 | 13 2 00 00000 |  | | 865,00 | | | | Модернизация, реконструкция, капитальный ремонт и строительство приоритетных объектов коммунальной инфраструктуры (Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд) |  | 05 | 02 | 13 2 00 79503 |  | | 865,00 | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд |  | 05 | 02 | 13 2 00 79503 | 200 | | 865,00 | | | | Муниципальная программа "Энергосбережение и повышение энергетической эффективности на 2014-2020 годы" |  | 05 | 02 | 31 0 00 00000 |  | | 24,00 | | | | Иные расходы на реализацию отраслевых мероприятий |  | 05 | 02 | 31 0 00 00000 |  | | 24,00 | | | | Меропрития в области программы |  | 05 | 02 | 31 0 00 79531 |  | | 24,00 | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд |  | 05 | 02 | 31 0 00 79531 | 200 | | 24,00 | | | | Муниципальная программа "Чистая вода на территории Брединского муниципального района на 2014-2020гг." |  | 05 | 02 | 33 0 00 00000 |  | | 410,00 | | | | Иные расходы на реализацию отраслевых мероприятий |  | 05 | 02 | 33 0 00 00000 |  | | 410,00 | | | | Обеспечение государственной поддержки процессов модернизации, реконструкции, капитального ремонта и строительства систем водоснабжения (Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд) |  | 05 | 02 | 33 0 00 79501 |  | | 410,00 | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд |  | 05 | 02 | 33 0 00 79501 | 200 | | 410,00 | | | | Благоустройство |  | 05 | 03 |  |  | | 1070,62 | | | | Муниципальная программа "Природоохранные мероприятия на территории Брединского муниципального района на 2018-2020 годы" |  | 05 | 03 | 37 0 00 00000 |  | | 200,00 | | | | Иные расходы на реализацию отраслевых мероприятий |  | 05 | 03 | 37 0 00 00000 |  | | 200,00 | | | | Мероприятия в области программы |  | 05 | 03 | 37 0 00 79501 |  | | 200,00 | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд |  | 05 | 03 | 37 0 00 79501 | 200 | | 200,00 | | | | Муниципальная программа  « Благоустройство и содержание кладбищ в Брединском муниципальном районе» на 2018-2020гг |  | 05 | 03 | 42 0 00 00000 |  | | 91,50 | | | | Иные расходы на реализацию отраслевых мероприятий |  | 05 | 03 | 42 0 00 00000 |  | | 91,50 | | | | Повышения уровня благоустройства и санитарного состояния кладбища |  | 05 | 03 | 42 0 00 79504 |  | | 91,50 | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд |  | 05 | 03 | 42 0 00 79504 | 200 | | 91,50 | | | | Непрограммные направления деятельности |  | 05 | 03 | 99 0 00 00000 |  | | 779,12 | | | | Мероприятия в области благоустройства |  | 05 | 03 | 99 0 00 60000 |  | | 779,12 | | | | Уличное освещение |  | 05 | 03 | 99 0 00 60001 |  | | 278,16 | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд |  | 05 | 03 | 99 0 00 60001 | 200 | | 278,16 | | | | Прочие мероприятия по благоустройству поселений |  | 05 | 03 | 99 0 00 60005 |  | | 500,96 | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд |  | 05 | 03 | 99 0 00 60005 | 200 | | 500,96 | | | | Культура , кинематография |  | 08 | 00 |  |  | | 30,00 | | | | Культура |  | 08 | 01 |  |  | | 30,00 | | | | Муниципальная программа « Развитие культуры на территории Боровского сельского поселения на 2020-2022г» |  | 08 | 01 | 68 0 00 0000 |  | | 30,00 | | | | Обеспечение финансирования проведения праздничных мероприятий на территории Боровского с/поселения |  | 08 | 01 | 68 0 00 44000 |  | | 30,00 | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд |  | 08 | 01 | 68 0 00 44000 | 200 | | 30,00 | | | | Физическая культура и спорт |  | 11 | 00 |  |  | | 236,35 | | | | Массовый спорт |  | 11 | 02 |  |  | | 236,35 | | | | Непрограммные направления деятельности |  | 11 | 02 | 99 0 00 00000 |  | | 236,35 | | | | Мероприятия в области спорта и физической культуры |  | 11 | 02 | 99 0 00 71200 |  | | 236,35 | | | | Расходы на выплату персоналу в целях обеспечения выполнения функций государственными(муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами |  | 11 | 02 | 99 0 00 71200 | 100 | | 20,00 | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд |  | 11 | 02 | 99 0 00 71200 | 200 | | 216,35 | | | |  |